

Agenda

Budget and Corporate Scrutiny Management Board

**Tuesday, 21 September 2021 at 6.00 pm
at Sandwell Council House, Oldbury**

This agenda gives notice of items to be considered in private as required by Regulations 5 (4) and (5) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

1 Apologies for Absence

To receive apologies for absence.

2 Declarations of Interest

Members to declare any interests in matters to be discussed at the meeting.

3 Minutes

7 - 10

To confirm the minutes of the meeting held on 21 July 2021 as a correct record.

4 Additional Items of Business

To determine whether there are any additional items of business to be considered as a matter of urgency.

5 Corporate Plan 2020-2025 - Refresh 2021

11 - 44



To consider progress and the steps taken to co-produce the refresh of the Corporate Plan 2020-2025.

6 Quarter 1 Budget Monitoring 2021/22 45 - 74

To consider financial monitoring for individual directorates as at 30 June 2021 (Quarter 1 2021/22).

7 Cabinet Forward Plan 75 - 102

To consider the Cabinet Forward Plan.

8 Budget and Corporate Scrutiny Management Board Work Programme 2021-22 103 - 104

To consider and approve items for inclusion in the Budget and Corporate Scrutiny Management Board Work Programme 2021-22.

Kim Bromley-Derry CBE DL

Interim Chief Executive

Sandwell Council House

Freeth Street

Oldbury

West Midlands

Distribution

Councillor L Giles (Chair)

Councillors J Anandou, E M Giles, Mabena, Moore and A Shackleton

Also invited: Councillors Abrahams, Bhullar, Chambers and Gavan.

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